

## FY11 Proposed Budgets - Potential Add-backs

	#1	#2	#3
	Essential	Enhanced	Level Service
<b>High School</b>			
Math	\$59,794	\$59,794	\$59,794
Business	62,405	62,405	62,405
Reading	70,975	70,975	70,975
ELA	63,689	63,689	63,689
Science (Tech Ed.)	38,961	38,961	38,961
Social Studies	38,961	38,961	38,961
Health	62,000	62,000	62,000
Digital Film Modified (\$10k existing in Level Funded Budget)	25,000	25,000	25,000
.4 French	26,358	26,358	26,358
.5 Psychologist	32,948	32,948	32,948
1.0 Tech. Integration		54,328	54,328
1.0 Business Teacher		62,405	62,405
	<b>\$481,091</b>	<b>\$597,824</b>	<b>\$597,824</b>
<b>Middle School</b>			
Math	\$56,677	\$56,677	\$56,677
ELA	48,731	48,731	48,731
German	57,221	57,221	57,221
Spanish	68,942	68,942	68,942
.5 Psychologist	32,948	32,948	32,948
1.2 Music/Theatre Classroom			81,386
	<b>\$264,519</b>	<b>\$264,519</b>	<b>\$345,905</b>
<b>Elementary</b>			
5.5 Classroom Tch. -1.0 Bagnall/1.0 Donaghue/2.0 Page/1.5 Sweetsir (.5K)	\$275,000	\$275,000	\$275,000
1.0 Bagnall Sp. Ed	50,000	50,000	50,000
1.0 Donaghue Sp. Ed.	50,000	50,000	50,000
Art/Music/PE Restored	117,146	117,146	117,146
1.0 Bagnall Sp. Ed. Coordinator		63,689	63,689
1.0 Sp. Ed. Teacher Page		50,000	50,000
.5 Sp. Ed. Teacher Bagnall		25,000	25,000
2.5 Reading K-8		178,942	178,942
2.4 Building Secretarial/Custodial		90,000	90,000
1.0 Bagnall Teacher		50,000	50,000
1.0 Donaghue Teacher		50,000	50,000
.5 Sweetsir K Teacher		25,000	25,000
4.0 Sp. Ed. Paras (Sweetsir &Bagnall)			72,000
2.8 Library/Media K-6			179,763
.75 Building Aides - Merrimac			20,300
	<b>\$492,146</b>	<b>\$1,024,777</b>	<b>\$1,296,840</b>
<b>District Wide</b>			
1.0 Business Office Staff			\$41,500
.5 Building/Grounds			20,000
	-	-	<b>\$61,500</b>
<b>Total Add-backs</b>	<b>\$1,237,756</b>	<b>\$1,887,120</b>	<b>\$2,302,069</b>