

## **Central Services Cuts**

### **Cut**

#### **A. Facilities – Working well for future**

- 1.0 - Combined Supervisor of Grounds and Supervisor of Maintenance
- 1.2 - Eliminated 6 Head Custodians
- 1.0 - Eliminate Grounds Keeper

Now instead of contractor rates, have Electrician \$25 Hr., Plumber \$20, Repair Person with equipment – all do grounds

#### **B. Superintendent and Assistant Superintendent – Expanded Duties**

- 1.0 - Eliminated Assistant Superintendent Administrative Assistant – shared
- .2 - Combined Title 1 Director with Assistant Superintendent
- Reduced Treasurer's Salary and Hours

#### **C. Special Education – More District Programs**

- .5 - Eliminated Early Childhood Director
- .3 - Cut .3 of Special Education Secretary

#### **D. Proposed Future Cuts for FY11**

- 1.0 - Combine Accounts Payable/Adm. Asst.
- 1.0 - Business Manager

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Total Cut 7.2