

FY21 Town Assessment Calculation by Enrollment as of Oct 1 2019

1. Students Educated outside of Pentucket

	Groveland	W. Newbury	Merrimac	Total
Home Schooled	17	4	6	27
Parochial	17	18	11	46
Private	12	43	11	66
North Shore Voc. Tech.	8	2	10	20
Choice Out	10	15	12	37
River Valley Charter School	2	21	3	26
Spec. Ed OOD	11	10	10	31
Whittier	47	10	58	115
Total Educated outside of PRSD (A) Only Choice Out, Charter, Spec. Ed	23	46	25	

2. Students Educated at Pentucket

		Groveland	W. Newbury	Merrimac	Teacher Students	Choice- In Students	Grade Total W/Choice	Grade Total W/O choice
Pentucket High School								
	PG (18-22)	2	2	1		0	5	5
PRHS Total	12	56	49	71		7	183	176
749 w/ Choice	11	68	51	74		11	204	193
714 w/out Choice	10	74	49	58		10	191	181
	9	60	45	54		7	166	159
Middle School								
PRMS Total	8	74	41	70		4	189	185
393 w/ Choice	7	78	52	70		4	204	200
385 w/out Choice								
Bagnall								
Bagnall Total	6	53	0	2		0	55	55
481 w/ Choice	5	69	1	2		1	73	72
478 w/out Choice	4	72	1	1	1	0	75	74
	3	53	1	1	1	0	56	55
	2	70	0	0		0	70	70
	1	57	0	0		0	57	57
	K	65	0	0		0	65	65
	Pre-K	30	0	0		0	30	30
Page								
Page Total	6	3	41	2		0	46	46
329 w/ Choice	5	2	51	1		0	54	54
327 w/out Choice	4	0	37	2	1	0	40	39
	3	0	47	1		0	48	48
	2	0	43	1	1	0	45	44
	1	0	39	1		0	40	40
	K	0	44	1		0	45	45
	Pre-K	0	8	3		0	11	11
Donaghue								
Donaghue Total	6	0	0	47		0	47	47
230 w/ Choice	5	3	2	47		0	52	52
230 w/out Choice	4	4	0	63		0	67	67
	3	2	1	61		0	64	64
Sweetsir								
Sweetsir Total	2	0	0	59		0	59	59
223 w/ Choice	1	5	0	59		0	64	64
223 w/out Choice	K	3	2	59		0	64	64
	Pre-K	4	1	31		0	36	36
Total Students Educated in Pentucket (B)		Subtotal	Subtotal	Subtotal	Tot. Teach.	Total Choice	W/Choice	W/O choice
		907	608	842	4	44	2405	2357
Assessment Calculation		Groveland	W. Newbury	Merrimac	Total			
Total Students in & out of Pentucket (A+B)		930	654	867	2451			
Town Assessment % of Budget		0.37944	0.26683	0.35373	1.00			

Ground Rules for Calculating Student Populations:

1. Include all Pre-K to 12 students not paying tuition and residing in one of the three member towns
 2. Include all students from member towns attending out of district charter, choice, or sped schools
- *No tuition in Students

10/1/2019 ELEMENTARY
CLASS SIZE REVIEW BY BUILDING

FACILITY / GRADE	FY 20		FY 21		FY 20		FY 21		Staffing Adjustment
	# of Students	# of Teachers	Avg. Class Size	# of Students	# of Teachers	Avg. Class Size	# of Students	Avg. Class Size	
<u>Sweetsir</u>									
Kindergarten (Est.)	59	3	19.67	64	3	21.33	64	21.33	0
Grade 1	68	3	22.67	64	3	21.33	64	21.33	0
Grade 2	59	3	19.67	64	3	21.33	64	21.33	0
Total	186	9	20.67	192	9	21.33	192	21.33	0
<u>Donaghue</u>									
Grade 3	64	3	21.33	59	3	19.67	59	19.67	0
Grade 4	68	3	22.67	64	3	21.33	64	21.33	0
Grade 5	52	2	26.00	67	3	22.33	67	22.33	1
Grade 6	45	2	22.50	52	2	26.00	52	26.00	0
Total	229	10	22.90	242	11	22.00	242	22.00	1
<u>Page</u>									
Kindergarten (Est.)	39	2	19.50	45	3	15.00	45	15.00	1
Grade 1	39	2	19.50	45	2	22.50	45	22.50	0
Grade 2	48	2	24.00	40	2	20.00	40	20.00	0
Grade 3	47	2	23.50	45	2	22.50	45	22.50	0
Grade 4	38	2	19.00	48	2	24.00	48	24.00	0
Grade 5	57	3	19.00	40	2	20.00	40	20.00	-1
Grade 6	50	2	25.00	54	3	18.00	54	18.00	1
Total	318	15	21.20	317	16	19.81	317	19.81	1
<u>Bagnall</u>									
Kindergarten (Est.)	52	2.5	20.80	65	3	21.67	65	21.67	0.5
Grade 1	52	3	17.33	65	3	21.67	65	21.67	0
Grade 2	67	3	22.33	57	3	19.00	57	19.00	0
Grade 3	57	3	19.00	70	3	23.33	70	23.33	0
Grade 4	72	3	24.00	56	3	18.67	56	18.67	0
Grade 5	70	3	23.33	75	3	25.00	75	25.00	0
Grade 6	56	3	18.67	73	3	24.33	73	24.33	0
Total	426	20.5	20.78	461	21	21.95	461	21.95	0.5

Elementary
Staffing Adjust.

Sweetsir, Bagnall, and Page all carry a flex K-2 Teacher as well.

2.5

FISCAL YEAR 2021 BUDGET YEAR OVER YEAR STAFFING BY COST CENTER AND POSITION

Position	Bagnall		Page		Sweetsir		Donaghue		Middle		High		District Wide		Central	
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Principal / Asst. Principal	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	3.00	3.00				
Clerical	1.80	1.80	1.80	1.80	1.00	1.00	0.80	0.80	1.80	1.80	3.60	3.60				
Building Aides	1.00	1.00	1.00	1.00	0.25	0.25	0.25	0.25			1.00	1.00				
Custodians	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	3.00	5.00	5.00				
Library / Media	1.00	1.00	1.00	1.00	0.40	0.40	0.60	0.60			1.00	1.00				
Nurse	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
K - Grade 2 Flex Teachers / STEAM Coord.	1.50	1.50	1.50	1.50	1.00	1.00	0.50	0.50								
Special Education Paraprofessional	10.50	10.50	10.00	10.00	6.00	6.00	7.00	7.00	3.40	3.40	5.60	5.60	27.00	27.00		
Special Education Teacher	7.00	7.00	8.50	8.50	4.50	4.50	5.00	5.00	6.50	6.50	8.10	8.10	21.10	21.10		
Elementary Classroom Teacher	20.50	21.00	15.00	16.00	9.00	9.00	10.00	11.00								
Art Teacher	1.10	1.10	0.60	0.60	0.65	0.65	0.65	0.65	0.60	0.60	3.00	3.00				
Reading Teacher	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			1.00	1.00				
Music Teacher	0.60	0.60	1.20	1.20	0.50	0.50	0.40	0.40	1.00	1.00	0.60	0.60	2.00	2.00		
Psychologist																
Physical Education / Health / Trainer	0.40	0.40	0.80	0.80	0.40	0.40	0.40	0.40	2.00	2.00	4.00	4.00	3.50	3.50		
Grounds / Maintenance																
Math Teacher																
Science Teacher																
Social Studies Teacher																
Foreign Language Teacher																
English Teacher																
Tech. Ed. / Videography Teacher																
Guidance Staff	2.00	2.00	1.00	1.00	0.50	0.50	0.50	0.50	1.00	1.00	3.00	3.00	0.40	0.40		
Superintendent																
Asst. Superintendent																
Business Manager																
Director of Intensive Services																
Treasurer																
Accountant																
Payroll																
Human Resources																
Accounts Payable																
Central Administrative Support																
District Technology Staff																
Totals	54.40	54.90	49.40	50.40	28.20	28.20	31.10	32.10	44.40	44.40	79.60	79.60	61.40	61.40	14.73	14.73

Total FY 20 363.23
 Total FY 21 365.73